

Hazel Hawkins Memorial Hospital North MOB Development Option of Probable Costs		
	Total SF	Projected Costs
Construction	60,000	\$ 40,099,059
Construction/Design Contingency		\$ 4,905,896
Escalation	2 Years	\$ 8,163,114
Site Costs		\$ 4,500,000
Soft Costs (Arch, Permits, Certification)		\$ 8,250,826
Equipment & Furnishings		\$ 5,770,171
IT Costs		\$ 4,500,000
Project Contingency		\$ 3,401,298
		<u>\$ 79,590,364</u>
NOTE: Excludes Land		

Hazel Hawkins Memorial Hospital Replacement SNF Development Option of Probable Costs			
		120 Beds	200 Beds
Construction		\$ 54,028,746	\$ 90,047,909
Construction/Design Contingency		\$ 6,768,162	\$ 10,730,270
Escalation	2 Years	\$ 10,551,117	\$ 16,580,495
Site Costs		\$ 7,500,000	\$ 7,500,000
Soft Costs (Arch, Permits, Certification)		\$ 11,382,818	\$ 18,046,363
Equipment & Furnishings		\$ 2,846,250	\$ 2,846,250
IT Costs		\$ 5,400,000	\$ 9,000,000
Project Contingency		\$ 4,396,299	\$ 6,908,540
		<u>\$ 102,873,391</u>	<u>\$ 161,659,827</u>
NOTE: Excludes Land			

Hazel Hawkins Memorial Hospital Scenario 1 Option of Probable Costs		
	Total SF	Projected Costs
Construction	72,439	\$ 67,893,399
Construction/Design Contingency		\$ 7,730,404
Escalation	2-5 Years	\$ 23,070,769
Site Costs (Demo/Parking Lot Exp)		\$ 2,383,000
Soft Costs (Arch, Permits, Certification)		\$ 13,001,134
Equipment & Furnishings		\$ 10,225,838
IT Costs		\$ 3,919,335
Project Contingency		\$ 5,257,655
		<u>\$ 133,481,534</u>
Medical Office Building		\$ 79,590,364
Total Project		<u>\$ 213,071,899</u>

Hazel Hawkins Memorial Hospital Scenario 2 Option of Probable Costs		
	Total SF	Projected Costs
Construction	94,252	\$ 104,533,372
Construction/Design Contingency		\$ 11,760,801
Escalation	2-5 Years	\$ 28,110,124
Site Costs (Demo/Parking Lot Exp)		\$ 2,383,000
Soft Costs (Arch, Permits, Certification)		\$ 19,779,529
Equipment & Furnishings		\$ 6,581,729
IT Costs		\$ 7,068,900
Project Contingency		\$ 7,605,367
		<u>\$ 187,822,822</u>
Medical Office Building		\$ 79,590,364
Total Project		<u>\$ 267,413,186</u>

Hazel Hawkins Memorial Hospital Recommended Direction-Replacement Hospital Option of Probable Costs		
	Total SF	Projected Costs
Construction	100,000	\$ 88,047,409
Construction/Design Contingency		\$ 12,268,627
Escalation	4 Years	\$ 43,295,447
Site Costs (Demo/Parking Lot Exp)		\$ 23,485,560
Soft Costs (Arch, Permits, Certification)		\$ 20,633,599
Equipment & Furnishings		\$ 28,462,500
IT Costs		\$ 7,500,000
Project Contingency		\$ 9,019,885
		<u>\$ 232,713,026</u>
Buildout of 3-WC into New Clinic	1 Year	\$ 9,458,435
Renovation of 2-WC to Clinic	6 Years	\$ 12,677,041
Total Project		<u>\$ 254,848,503</u>

Hazel Hawkins Memorial Hospital														
Master Plan Projects														
Replacement Skilled Nursing														
	Type	Total SF	Year of Build	Projected Construction Costs	6.00% Construction Contingency	5.00% Design Contingency	18.50% Soft Costs	Equipment	IT Costs	6.00% Project Escalation	5.00% Total Project Contingency	Total Project Cost	Construction Cost per SF	Total Project Cost per SF
Consolidated SNF														
Site Costs	New Build		2	\$ 7,500,000	\$ 450,000	\$ 375,000	\$ 1,387,500	\$ -	\$ -	\$ 1,165,500	\$ 485,625	\$ 11,363,625	\$ -	\$ -
200 Bed Nursing Facility	New Build	120,000	2	\$ 90,047,909	\$ 5,402,875	\$ 4,502,395	\$ 16,658,863	\$ 2,846,250	\$ 9,000,000	\$ 15,414,995	\$ 6,422,915	\$ 150,296,202	\$ 795	\$ 1,252
		<u>120,000</u>		<u>\$ 97,547,909</u>	<u>\$ 5,852,875</u>	<u>\$ 4,877,395</u>	<u>\$ 18,046,363</u>	<u>\$ 2,846,250</u>	<u>\$ 9,000,000</u>	<u>\$ 16,580,495</u>	<u>\$ 6,908,540</u>	<u>\$ 161,659,827</u>	<u>\$ 862</u>	<u>\$ 1,347</u>

Hazel Hawkins Memorial Hospital														
Master Plan Projects														
Replacement Skilled Nursing														
	Type	Total SF	Year of Build	Projected Construction Costs	6.00% Construction Contingency	5.00% Design Contingency	18.50% Soft Costs	Equipment	IT Costs	6.00% Project Escalation	5.00% Total Project Contingency	Total Project Cost	Construction Cost per SF	Total Project Cost per SF
Consolidated SNF														
Site Costs	New Build		2	\$ 7,500,000	\$ 450,000	\$ 375,000	\$ 1,387,500	\$ -	\$ -	\$ 1,165,500	\$ 485,625	\$ 11,363,625	\$ -	\$ -
120 Bed Nursing Facility	New Build	72,000	2	\$ 54,028,746	\$ 3,241,725	\$ 2,701,437	\$ 9,995,318	\$ 2,846,250	\$ 5,400,000	\$ 9,385,617	\$ 3,910,674	\$ 91,509,766	\$ 795	\$ 1,271
		<u>72,000</u>		<u>\$ 61,528,746</u>	<u>\$ 3,691,725</u>	<u>\$ 3,076,437</u>	<u>\$ 11,382,818</u>	<u>\$ 2,846,250</u>	<u>\$ 5,400,000</u>	<u>\$ 10,551,117</u>	<u>\$ 4,396,299</u>	<u>\$ 102,873,391</u>	<u>\$ 906</u>	<u>\$ 1,429</u>

Hazel Hawkins Memorial Hospital															
Master Plan Projects															
Option 1-Address Seismic Criteria and Expand on Current Campus															
				6.00%		5.00%		18.50%		6.00%		5.00%			
Type	Total SF	Year of Build	Projected Construction Costs	Construction Contingency	Design Contingency	Soft Costs	Equipment	IT Costs	Project Escalation	Total Project Contingency	Total Project Cost	Construction Cost per SF	Total Project Cost per SF		
North MOB															
1st Floor	Imaging & Therapy	New Build	20,000	2	\$ 15,309,210	\$ 918,553	\$ 765,461	\$ 2,832,204	\$ 4,901,875	\$ 1,500,000	\$ 3,147,276	\$ 1,311,365	\$ 30,685,944	\$ 811	\$ 1,534
2nd Floor	Primary Care Clinic	New Build	20,000	2	\$ 12,137,782	\$ 728,267	\$ 606,889	\$ 2,245,490	\$ 303,600	\$ 1,500,000	\$ 2,102,643	\$ 876,101	\$ 20,500,772	\$ 643	\$ 1,025
3rd Floor	Multispecialty Clinic	New Build	20,000	2	\$ 12,652,067	\$ 759,124	\$ 632,603	\$ 2,340,632	\$ 564,696	\$ 1,500,000	\$ 2,213,895	\$ 922,456	\$ 21,585,474	\$ 671	\$ 1,079
	Site Improvements	New Build		2	\$ 4,500,000	\$ 270,000	\$ 225,000	\$ 832,500	\$ -	\$ -	\$ 699,300	\$ 291,375	\$ 6,818,175	\$ -	\$ -
			60,000		\$ 44,599,059	\$ 2,675,944	\$ 2,229,953	\$ 8,250,826	\$ 5,770,171	\$ 4,500,000	\$ 8,163,114	\$ 3,401,298	\$ 79,590,364	\$ 788	\$ 1,327
Sunset Drive Enabling Projects															
	Demo North Clinic Building			2	\$ 70,000	\$ 4,200	\$ 3,500	\$ 12,950	\$ -	\$ -	\$ 10,878	\$ 4,533	\$ 106,061	\$ -	\$ -
	Demo Therapy Building and OB Clinic			2	\$ 140,000	\$ 8,400	\$ 7,000	\$ 25,900	\$ -	\$ -	\$ 21,756	\$ 9,065	\$ 212,121	\$ -	\$ -
	Parking Lots (5.5 Acres)			2	\$ 2,173,000	\$ 130,380	\$ 108,650	\$ 402,005	\$ -	\$ -	\$ 337,684	\$ 140,702	\$ 3,292,421	\$ -	\$ -
			-		\$ 2,383,000	\$ 142,980	\$ 119,150	\$ 440,855	\$ -	\$ -	\$ 370,318	\$ 154,299	\$ 3,610,602	\$ -	\$ -
Hospital Renovations															
Phase 1	Renovate WC-1	Light Renovation	14,105	1	\$ 2,004,048	\$ 120,243	\$ 100,202	\$ 370,749	\$ -	\$ -	\$ 155,715	\$ 129,762	\$ 2,880,719	\$ 151	\$ 204
	Renovate Med/Surg	Heavy Renovation	6,735	2	\$ 7,835,442	\$ 470,127	\$ 391,772	\$ 1,449,557	\$ 1,106,875	\$ 377,160	\$ 1,395,712	\$ 581,547	\$ 13,608,192	\$ 1,233	\$ 2,021
	20 Bed Med/Surg (WC-3)	Heavy Renovation	14,105	2	\$ 10,282,443	\$ 616,947	\$ 514,122	\$ 1,902,252	\$ 822,250	\$ 789,880	\$ 1,791,347	\$ 746,395	\$ 17,465,636	\$ 773	\$ 1,238
	PFT/Stress Testing (WC-2)	Heavy Renovation	1,615	2	\$ 625,807	\$ 37,548	\$ 31,290	\$ 115,774	\$ 37,950	\$ 90,440	\$ 112,657	\$ 46,940	\$ 1,098,407	\$ 411	\$ 680
	IT Department (WC-2)	Heavy Renovation	1,530	2	\$ 592,869	\$ 35,572	\$ 29,643	\$ 109,681	\$ -	\$ 85,680	\$ 102,414	\$ 42,672	\$ 998,532	\$ 411	\$ 653
			38,090		\$ 21,340,610	\$ 1,280,437	\$ 1,067,030	\$ 3,948,013	\$ 1,967,075	\$ 1,343,160	\$ 3,557,844	\$ 1,547,316	\$ 36,051,485	\$ 594	\$ 946
Phase 2	Renovate Med/Surg (20 Beds)	Heavy Renovation	10,200	4	\$ 10,562,289	\$ 633,737	\$ 528,114	\$ 1,954,023	\$ 2,394,961	\$ 765,000	\$ 4,041,150	\$ 841,906	\$ 21,721,181	\$ 1,098	\$ 2,130
	Food Service/Kitchen Renovation	Heavy Renovation	4,545	4	\$ 4,791,396	\$ 287,484	\$ 239,570	\$ 886,408	\$ 1,880,000	\$ 340,875	\$ 2,022,176	\$ 421,287	\$ 10,869,195	\$ 1,117	\$ 2,391
	Food Service/Kitchen Expansion	New Build	1,727	4	\$ 2,051,194	\$ 123,072	\$ 102,560	\$ 379,471	\$ -	\$ 129,525	\$ 668,597	\$ 139,291	\$ 3,593,709	\$ 1,259	\$ 2,081
	Pharmacy Relocation	Heavy Renovation	1,258	4	\$ 1,423,966	\$ 85,438	\$ 71,198	\$ 263,434	\$ 506,000	\$ 94,350	\$ 586,653	\$ 122,219	\$ 3,153,257	\$ 1,200	\$ 2,507
	Lab Remodel/Expansion	Heavy Renovation	4,570	4	\$ 4,041,350	\$ 242,481	\$ 202,068	\$ 747,650	\$ 490,188	\$ 342,750	\$ 1,455,957	\$ 303,324	\$ 7,825,768	\$ 937	\$ 1,712
			22,300		\$ 22,870,194	\$ 1,372,212	\$ 1,143,510	\$ 4,230,986	\$ 5,271,149	\$ 1,672,500	\$ 8,774,532	\$ 1,828,028	\$ 47,163,111	\$ 1,087	\$ 2,115
Phase 3	ICU Renovation	Med Reno	4,049	5	\$ 2,002,595	\$ 120,156	\$ 100,130	\$ 370,480	\$ 2,987,614	\$ 303,675	\$ 1,765,395	\$ 294,232	\$ 7,944,276	\$ 524	\$ 1,962
	New CUP		8,000	5	\$ 21,680,000	\$ 1,300,800	\$ 1,084,000	\$ 4,010,800	\$ -	\$ 600,000	\$ 8,602,680	\$ 1,433,780	\$ 38,712,060	\$ 2,873	\$ 4,839
			12,049		\$ 23,682,595	\$ 1,420,956	\$ 1,184,130	\$ 4,381,280	\$ 2,987,614	\$ 903,675	\$ 10,368,075	\$ 1,728,012	\$ 46,656,336	\$ 2,083	\$ 3,872
Total Hospital			72,439		\$ 67,893,399	\$ 4,073,604	\$ 3,394,670	\$ 12,560,279	\$ 10,225,838	\$ 3,919,335	\$ 22,700,451	\$ 5,103,356	\$ 129,870,932	\$ 993	\$ 1,793

Hazel Hawkins Memorial Hospital															
Master Plan Projects															
Option 2-Expand/Modernize Current Campus															
					6.00%		5.00%		18.50%		6.00%		5.00%		
Type	Total SF	Year of Build	Projected Construction Costs	Construction Contingency	Design Contingency	Soft Costs	Equipment	IT Costs	Project Escalation	Total Project Contingency	Total Project Cost	Construction Cost per SF	Total Project Cost per SF		
North MOB															
1st Floor	Imaging & Therapy	New Build	20,000	2	\$ 15,309,210	\$ 918,553	\$ 765,461	\$ 2,832,204	\$ 4,901,875	\$ 1,500,000	\$ 3,147,276	\$ 1,311,365	\$ 30,685,944	\$ 811	\$ 1,534
2nd Floor	Primary Care Clinic	New Build	20,000	2	\$ 12,137,782	\$ 728,267	\$ 606,889	\$ 2,245,490	\$ 303,600	\$ 1,500,000	\$ 2,102,643	\$ 876,101	\$ 20,500,772	\$ 643	\$ 1,025
3rd Floor	Multispecialty Clinic	New Build	20,000	2	\$ 12,652,067	\$ 759,124	\$ 632,603	\$ 2,340,632	\$ 564,696	\$ 1,500,000	\$ 2,213,895	\$ 922,456	\$ 21,585,474	\$ 671	\$ 1,079
	Site Improvements	New Build		2	\$ 4,500,000	\$ 270,000	\$ 225,000	\$ 832,500	\$ -	\$ -	\$ 699,300	\$ 291,375	\$ 6,818,175	\$ -	\$ -
			60,000		\$ 44,599,059	\$ 2,675,944	\$ 2,229,953	\$ 8,250,826	\$ 5,770,171	\$ 4,500,000	\$ 8,163,114	\$ 3,401,298	\$ 79,590,364	\$ 788	\$ 1,327
Sunset Drive Enabling Projects															
	Demo North Clinic Building			2	\$ 70,000	\$ 4,200	\$ 3,500	\$ 12,950	\$ -	\$ -	\$ 10,878	\$ 4,533	\$ 106,061	\$ -	\$ -
	Demo Therapy Building and OB Clinic			2	\$ 140,000	\$ 8,400	\$ 7,000	\$ 25,900	\$ -	\$ -	\$ 21,756	\$ 9,065	\$ 212,121	\$ -	\$ -
	Parking Lots (5.5 Acres)			2	\$ 2,173,000	\$ 130,380	\$ 108,650	\$ 402,005	\$ -	\$ -	\$ 337,684	\$ 140,702	\$ 3,292,421	\$ -	\$ -
			-		\$ 2,383,000	\$ 142,980	\$ 119,150	\$ 440,855	\$ -	\$ -	\$ 370,318	\$ 154,299	\$ 3,610,602	\$ -	\$ -
Hospital Renovations															
Phase 1	Relocate Med/Surg to WC-3	Heavy Renovation	12,780	2	\$ 9,567,151	\$ 574,029	\$ 478,358	\$ 1,769,923	\$ 34,788	\$ 958,500	\$ 1,605,930	\$ 669,137	\$ 15,657,815	\$ 794	\$ 1,225
	Relocate LDRP & Med/Surg to WC-2	Heavy Renovation	12,780	2	\$ 10,674,430	\$ 640,466	\$ 533,721	\$ 1,974,769	\$ 134,723	\$ 958,500	\$ 1,789,993	\$ 745,830	\$ 17,452,433	\$ 885	\$ 1,366
	Relocate Imaging Svs to Radiology	Light Reno	1,500	2	\$ 774,327	\$ 46,460	\$ 38,716	\$ 143,251	\$ 101,200	\$ 112,500	\$ 145,974	\$ 60,823	\$ 1,423,251	\$ 547	\$ 949
	Relocate Surgery to WC-1	Heavy Renovation	9,171	2	\$ 9,741,351	\$ 584,481	\$ 487,068	\$ 1,802,150	\$ 1,106,875	\$ 687,825	\$ 1,729,170	\$ 720,487	\$ 16,859,407	\$ 1,126	\$ 1,838
	Relocate ICU to WC-1	Heavy Renovation	2,996	2	\$ 2,718,321	\$ 163,099	\$ 135,916	\$ 502,889	\$ 755,838	\$ 224,700	\$ 540,092	\$ 225,038	\$ 5,265,894	\$ 962	\$ 1,758
	Temp PFT/Stress Testing	Heavy Renovation	1,778	2	\$ 688,969	\$ 41,338	\$ 34,448	\$ 127,459	\$ 37,950	\$ 133,350	\$ 127,622	\$ 53,176	\$ 1,244,312	\$ 411	\$ 700
	Temp Lab	Heavy Renovation	5,583	2	\$ 3,175,807	\$ 190,548	\$ 158,790	\$ 587,524	\$ 60,088	\$ 418,725	\$ 550,978	\$ 229,574	\$ 5,372,035	\$ 603	\$ 962
	New CUP		8,000	2	\$ 21,680,000	\$ 1,300,800	\$ 1,084,000	\$ 4,010,800	\$ -	\$ 600,000	\$ 3,441,072	\$ 1,433,780	\$ 33,550,452	\$ 2,873	\$ 4,194
			54,588		\$ 59,020,355	\$ 3,541,221	\$ 2,951,018	\$ 10,918,766	\$ 2,231,462	\$ 4,094,100	\$ 9,930,831	\$ 4,137,846	\$ 96,825,598	\$ 1,146	\$ 1,774
Phase 2	Food Service/Kitchen Expansion	New Build	3,977	4	\$ 4,453,446	\$ 267,207	\$ 222,672	\$ 823,888	\$ 1,880,000	\$ 298,275	\$ 1,906,917	\$ 397,274	\$ 10,249,680	\$ 1,187	\$ 2,577
	Gift Shop	New Build	778	4	\$ 485,124	\$ 29,107	\$ 24,256	\$ 89,748	\$ 6,958	\$ 58,350	\$ 166,451	\$ 34,677	\$ 894,672	\$ 661	\$ 1,150
	New Pharmacy	New Build	1,199	4	\$ 1,418,893	\$ 85,134	\$ 70,945	\$ 262,495	\$ 506,000	\$ 89,925	\$ 584,014	\$ 121,670	\$ 3,139,075	\$ 1,254	\$ 2,618
	IT Department	New Build	1,575	4	\$ 1,121,012	\$ 67,261	\$ 56,051	\$ 207,387	\$ -	\$ 118,125	\$ 376,761	\$ 78,492	\$ 2,025,088	\$ 754	\$ 1,286
	2nd Floor Bed Expansion	New Build	6,390	4	\$ 7,817,492	\$ 469,050	\$ 390,875	\$ 1,446,236	\$ 328,900	\$ 479,250	\$ 2,623,632	\$ 546,590	\$ 14,102,025	\$ 1,297	\$ 2,207
	3rd Floor Bed Expansion	New Build	6,390	4	\$ 7,817,492	\$ 469,050	\$ 390,875	\$ 1,446,236	\$ 328,900	\$ 479,250	\$ 2,623,632	\$ 546,590	\$ 14,102,025	\$ 1,297	\$ 2,207
			20,309		\$ 23,113,459	\$ 1,386,808	\$ 1,155,673	\$ 4,275,990	\$ 3,050,758	\$ 1,523,175	\$ 8,281,407	\$ 1,725,293	\$ 44,512,563	\$ 1,206	\$ 2,192
Phase 3	Lab Expansion	New Build	4,731	5	\$ 5,431,932	\$ 325,916	\$ 271,597	\$ 1,004,907	\$ 490,188	\$ 354,825	\$ 2,363,810	\$ 393,968	\$ 10,637,143	\$ 1,217	\$ 2,248
	Admitting/Waiting	New Build	1,844	5	\$ 1,515,214	\$ 90,913	\$ 75,761	\$ 280,315	\$ 151,521	\$ 138,300	\$ 675,607	\$ 112,601	\$ 3,040,231	\$ 871	\$ 1,649
	2nd Floor Bed Expansion	New Build	6,390	5	\$ 7,726,206	\$ 463,572	\$ 386,310	\$ 1,429,348	\$ 328,900	\$ 479,250	\$ 3,244,076	\$ 540,679	\$ 14,598,343	\$ 1,282	\$ 2,285
	3rd Floor Bed Expansion	New Build	6,390	5	\$ 7,726,206	\$ 463,572	\$ 386,310	\$ 1,429,348	\$ 328,900	\$ 479,250	\$ 3,244,076	\$ 540,679	\$ 14,598,343	\$ 1,282	\$ 2,285
			19,355		\$ 22,399,558	\$ 1,343,974	\$ 1,119,978	\$ 4,143,918	\$ 1,299,509	\$ 1,451,625	\$ 9,527,569	\$ 1,587,928	\$ 42,874,059	\$ 1,227	\$ 2,215
Total Hospital			94,252		\$ 104,533,372	\$ 6,272,002	\$ 5,226,669	\$ 19,338,674	\$ 6,581,729	\$ 7,068,900	\$ 27,739,806	\$ 7,451,067	\$ 184,212,220	\$ 1,176	\$ 1,954

Hazel Hawkins Memorial Hospital															
Master Plan Projects															
Option 3-Greenfield Hospital															
						6.00%		5.00%		18.50%		6.00%		5.00%	
Type	Total SF	Year of Build	Projected Construction Costs	Construction Contingency	Design Contingency	Soft Costs	Equipment	IT Costs	Project Escalation	Total Project Contingency	Total Project Cost	Construction Cost per SF	Total Project Cost per SF		
North MOB															
1st Floor	Imaging & Therapy	New Build	20,000	2	\$ 15,309,210	\$ 918,553	\$ 765,461	\$ 2,832,204	\$ 4,901,875	\$ 1,500,000	\$ 3,147,276	\$ 1,311,365	\$ 30,685,944	\$ 811	\$ 1,534
2nd Floor	Primary Care Clinic	New Build	20,000	2	\$ 12,137,782	\$ 728,267	\$ 606,889	\$ 2,245,490	\$ 303,600	\$ 1,500,000	\$ 2,102,643	\$ 876,101	\$ 20,500,772	\$ 643	\$ 1,025
3rd Floor	Multispecialty Clinic	New Build	20,000	2	\$ 12,652,067	\$ 759,124	\$ 632,603	\$ 2,340,632	\$ 564,696	\$ 1,500,000	\$ 2,213,895	\$ 922,456	\$ 21,585,474	\$ 671	\$ 1,079
	Site Improvements	New Build		2	\$ 4,500,000	\$ 270,000	\$ 225,000	\$ 832,500	\$ -	\$ -	\$ 699,300	\$ 291,375	\$ 6,818,175	\$ -	\$ -
			60,000		\$ 44,599,059	\$ 2,675,944	\$ 2,229,953	\$ 8,250,826	\$ 5,770,171	\$ 4,500,000	\$ 8,163,114	\$ 3,401,298	\$ 79,590,364	\$ 788	\$ 1,327
Sunset Drive Enabling Projects															
	Demo North Clinic Building			2	\$ 70,000	\$ 4,200	\$ 3,500	\$ 12,950	\$ -	\$ -	\$ 10,878	\$ 4,533	\$ 106,061	\$ -	\$ -
	Demo Therapy Building and OB Clinic			2	\$ 140,000	\$ 8,400	\$ 7,000	\$ 25,900	\$ -	\$ -	\$ 21,756	\$ 9,065	\$ 212,121	\$ -	\$ -
	Parking Lots (1.5 Acres)			2	\$ 2,173,000	\$ 130,380	\$ 108,650	\$ 402,005	\$ -	\$ -	\$ 337,684	\$ 140,702	\$ 3,292,421	\$ -	\$ -
			-		\$ 2,383,000	\$ 142,980	\$ 119,150	\$ 440,855	\$ -	\$ -	\$ 370,318	\$ 154,299	\$ 3,610,602	\$ -	\$ -
Greenfield Hospital															
	New 50 Bed Hospital	New Build	100,000	4	\$ 88,047,409	\$ 5,282,845	\$ 4,402,370	\$ 16,288,771	\$ 28,462,500	\$ 7,500,000	\$ 35,996,135	\$ 7,499,195	\$ 193,479,224	\$ 933	\$ 1,935
	Site Improvements	New Build		4	\$ 23,485,560	\$ 1,409,134	\$ 1,174,278	\$ 4,344,829	\$ -	\$ -	\$ 7,299,312	\$ 1,520,690	\$ 39,233,802	\$ -	\$ -
			100,000		\$ 111,532,969	\$ 6,691,978	\$ 5,576,648	\$ 20,633,599	\$ 28,462,500	\$ 7,500,000	\$ 43,295,447	\$ 9,019,885	\$ 232,713,026	\$ 1,182	\$ 2,327
Clean up Projects															
1st Floor	Renovate Women's Center for S MOB	Heavy Reno	-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2nd Floor	Renovate Women's Center for S MOB	Heavy Reno	14,105	6	\$ 6,123,233	\$ 367,394	\$ 306,162	\$ 1,132,798	\$ 271,343	\$ 789,880	\$ 3,236,691	\$ 449,540	\$ 12,677,041	\$ 460	\$ 899
3rd Floor	Renovate Women's Center for S MOB	Shell Build	14,105	1	\$ 5,760,533	\$ 345,632	\$ 288,027	\$ 1,065,699	\$ 271,343	\$ 789,880	\$ 511,267	\$ 426,056	\$ 9,458,435	\$ 433	\$ 671
			28,210		\$ 11,883,766	\$ 713,026	\$ 594,188	\$ 2,198,497	\$ 542,686	\$ 1,579,760	\$ 3,747,958	\$ 875,596	\$ 22,135,477	\$ 447	\$ 785